

## Consolidated Financial Results for the Three Months Ended Jun 30, 2024 (Under Japanese GAAP)

Company name            Yorozu Corporation  
 Securities code        7294  
 Representative        Tsutomu Hiranaka, President & COO  
 Contact person        Norio Hirano, Executive Vice President & CFO  
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Stock Exchange Listing: Tokyo  
 (URL <http://www.yorozu-corp.co.jp/>)

Scheduled date for start of dividend payment :-  
 Supplemental explanation for closing : none  
 Holding of financially quarterly results briefing : none

(Amounts less than one million yen are rounded)

### 1. Consolidated financial results for the three months ended June 30, 2024

#### (1) Consolidated operating results

(Percentages indicate year-on-year changes.)

	Net Sales		Operating income		Ordinary income		Net income attributable to owners of parent		(Reference) Comprehensive income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended June 30, 2024	44,581	6.5	(395)	-	(628)	-	(1,038)	-	1,336	(57.1)
June 30, 2023	41,844	24.1	120	-	376	137.9	(197)	-	3,117	(13.3)

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Three months ended June 30, 2024	(42.69)	-
June 30, 2023	(8.17)	-

Note: Diluted earnings per share are not listed above because the net profit per share became negative, despite the presence of diluted shares.

#### (2) Consolidated financial position

	Total assets	Net assets	Equity ratio	(Reference) Owner's equity
As of	Millions of yen	Millions of yen	%	Millions of yen
June 30, 2024	148,695	76,417	44.8	66,675
March 31, 2024	142,257	75,493	46.4	66,070

### 2. Cash dividends

As of	Annual cash dividends per share				
	1st. Qtr.	2nd. Qtr.	3rd. Qtr.	Year End	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2024	-	13.00	-	17.00	30.00
Fiscal year ending March 31, 2025	-				
Fiscal year ending March 31, 2025 (forecast)		15.00	-	16.00	31.00

(Note) Revisions to the forecast of cash dividends since the latest disclosure : none

### 3. Forecast of consolidated results for FY2024 (from April 1, 2024 to March 31, 2025)

(Percentages indicates year-on-year changes.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full-year	180,000	(0.8)	4,500	0.9	2,750	(39.1)	1,050	-	43.04

(Note) Revisions to the forecast of consolidated results since the latest disclosure : none

Notes

- (1) Significant changes in the scope of consolidation during the period: none  
(2) Application of special accounting practices for quarterly consolidated basis financial statements.: yes  
(3) Changes in accounting policies, changes in accounting estimates, and restatement  
(i) Changes in accounting policies due to revisions to accounting standards and other regulations: yes  
(ii) Changes other than (3)-(i) above: none  
(iii) Changes in accounting estimates: none  
(iv) Restatement: None

(4) Number of shares issued (common stock)

- (i) Total number of shares issued at the fiscal year end (including treasury stocks)

As of June 30, 2024	25,055,636 shares
As of March 31, 2024	25,055,636 shares

- (ii) Number of treasury shares at the ended the period

As of June 30, 2024	727,559 shares
As of March 31, 2024	796,233 shares

- (iii) Average number of shares during the period

Three months ends June 30,2024	24,322,639 shares
Three months ends June 30,2023	24,142,703 shares

※Review of the consolidated quarterly financial statements by certified public accountants or an audit firm: none

※Explanation regarding the appropriate use of forecast, and other statements.

- The financial forecast is based on judgments and estimates that have been made on the basis of currently available information. Consequently, the final results might be significantly different from the aforementioned forecast due to various reasons.